29th Horn of Africa Initiative (HoAI) Ministerial Meeting

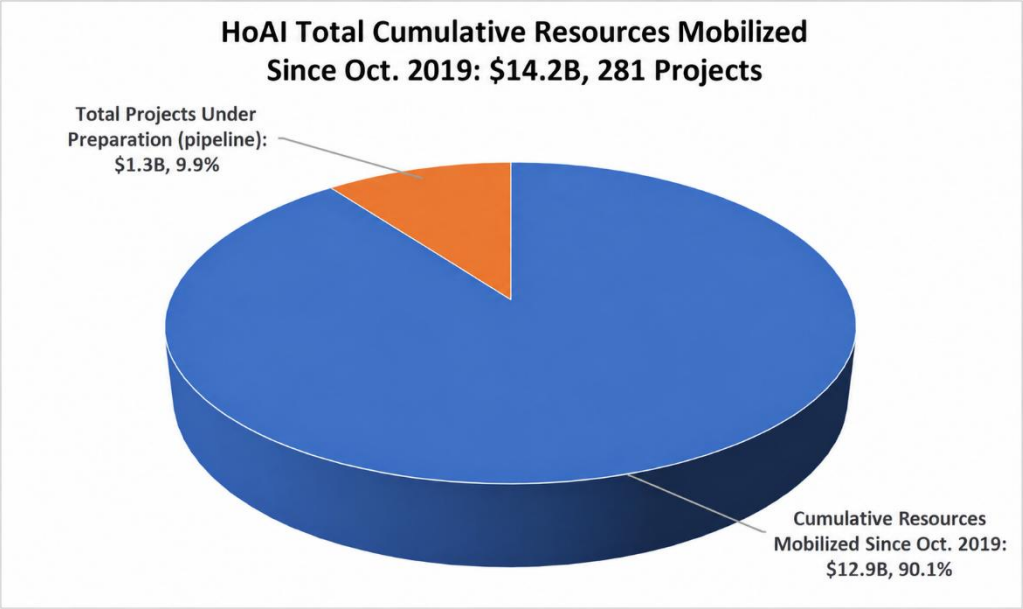
Development Partners' Portfolio Overview

Executive Summary

As of 1 September 2026

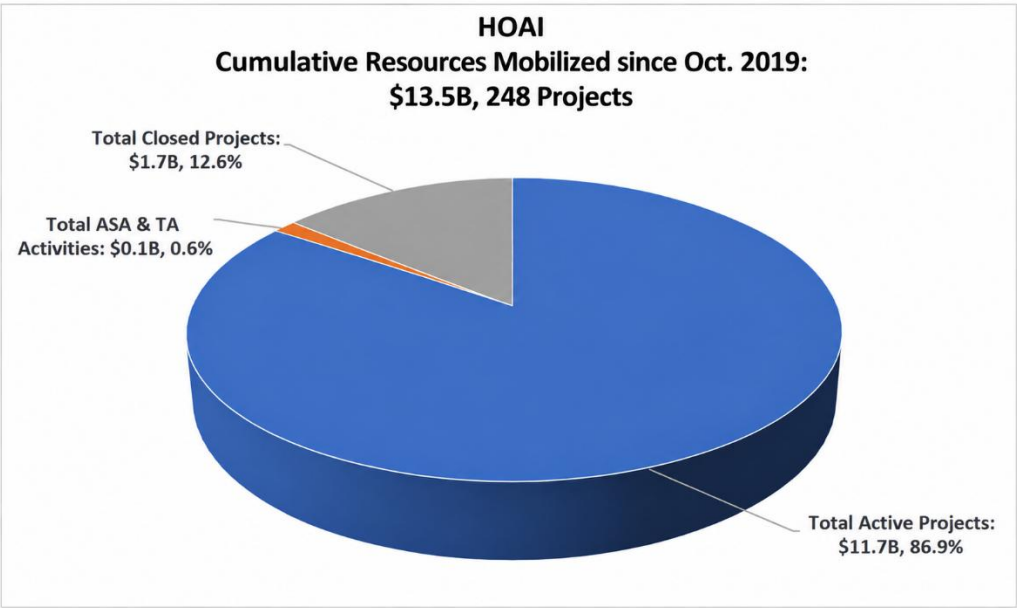
HoAI Portfolio Overview - total cumulative resources mobilised since Oct. 2019

	USD Mill	%
Cumulative Resources Mobilized Since Oct. 2019	12,865.67	90.1%
Total Projects Under Preparation (pipeline)	1,287.85	9.9%
Total Cumulative Resources Mobilized Since Oct. 2019	**14,153.52**	100.0%
Total No. of Projects	**281**	



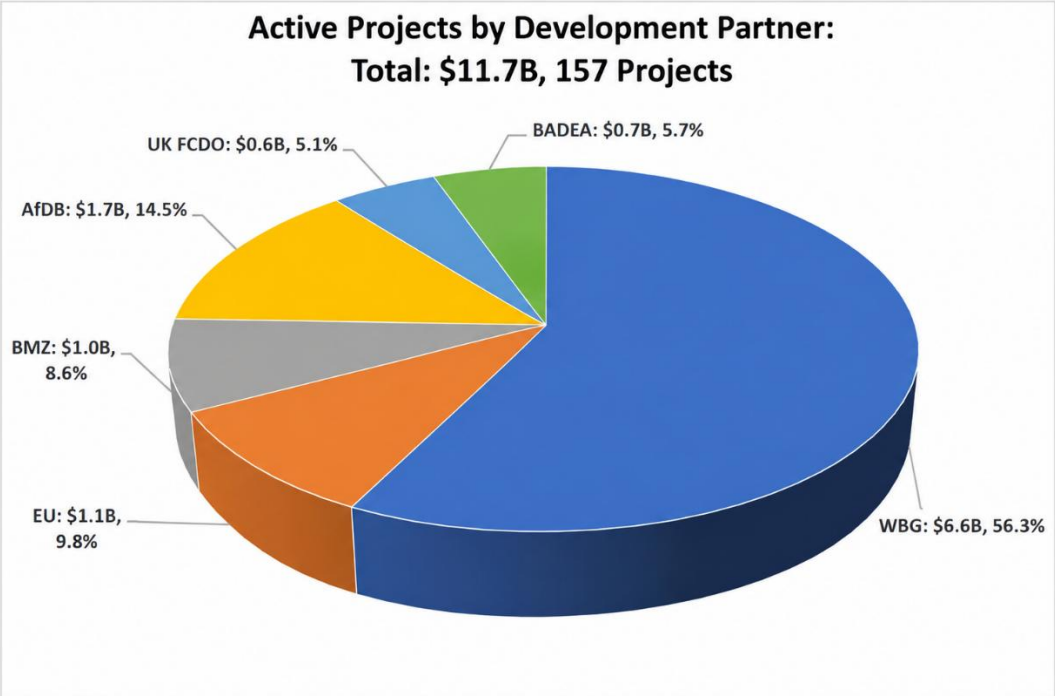
HOAI Cumulative Resources Mobilized since Oct. 2019

	USD Mill	%
Total Active Projects	11,687.88	86.9%
Total ASA & TA Activities	78.52	0.6%
Total Closed Projects	1,690.11	12.6%
Grand Total	**13,456.51**	100.0%
Total No. of Projects	**248**	



Total Active Projects by Development Partner

Development Partner	Reported USD Mill	%
World Bank Group (WBG)	6,583.65	56.3%
European Union (EU)	1,146.55	9.8%
BMZ Germany	1,009.74	8.6%
African Development Bank (AfDB)	1,688.28	14.4%
UK FCDO	599.16	5.1%
BADEA	660.50	5.7%
Grand Total	**11,687.88**	**100.0%**
Total No. of Active Projects	**157**	



HORN OF AFRICA INITIATIVE

29th Horn of Africa Initiative (HoAI) Ministerial Meeting

Development Partners' Portfolio Overview

Part One - Active Projects

As of 1 September 2026

No.	Project Name	Total Comm. USD Millions	Disb. %	Partner Countries & RECs	Approval Date	Closing Date
	Active Projects - Investment Operations					
	No. Pillar 1: Regional Infrastructure Networks					
	Pillar 1.1 Economic Corridors					
1.1.1	Horn of Africa Gateway Development Project	1,040.00	35.9%	Regional, Kenya	9/8/20	6/30/30
1.1.2	Somalia - Horn of Africa Infrastructure Integration Project (SHIIP)	64.87	16.8%	Regional, Somalia	9/30/22	9/30/26
1.1.3	Horn of Africa Initiative: Djibouti Regional Economic Corridor Project	228.00	17.0%	Regional, Djibouti	12/16/21	12/31/31
1.1.4	Horn of Africa Initiative: Regional Economic Corridor Project (Addis-Djibouti Corridor)	754.73	15.6%	Regional	7/20/23	10/31/29
	World Bank Group (WBG)	**$ 2,087.60**	**25.9%**			
1.1.5	Road Infrastructure Programme for Somalia	47.07	20.0%	Somalia	6/13/19	11/13/28
1.1.6	Kenya-South Sudan Link Road: Kitale-Morpus Road Section (75km)	28.39	48.0%	Kenya	12/9/15	11/9/28
	European Union (EU)	**$ 75.46**	**30.5%**			
1.1.7	Support to the Infrastructure Project Facility NEPAD (NEPAD-IPPF) IV	19.90	100.0%	Continental, Regional	12/12/24	12/31/27
1.1.8	Integrated Corridors for Economic Growth in Africa (Support to PIDA)	3.19	13.0%	Regional	1/11/25	10/31/29
1.1.9	Sustainable Infrastructure - Support to the Northern Corridor Transport and Trade Coordination Authority (NCTTCA)	0.67		Northern Corridor	1/7/24	8/31/26
1.1.10	EAC-Kenya-South Sudan Regional Corridor, Promotional Loan	104.53	25.2%	Kenya	11/23/17	12/29/28
1.1.11	Improving Living Conditions in Urban Areas and Improving the Integration of Returnees (MPF), Phase I-III	27.11	100.0%	Somalia	11/22/17	12/31/24
1.1.12	Improving Living Conditions in Urban Areas and Improving the Integration of Returnees (MPF), Phase I-III	29.04	100.0%	Somalia	11/19/18	12/31/28
1.1.13	Improving Living Conditions in Urban Areas and Improving the Integration of Returnees (MPF), Phase I-III	17.36	100.0%	Somalia	12/31/19	12/31/28
1.1.14	Employment Promotion for IDPs, Returnees and Host Communities through Labor-intensive Infrastructure Measures II	11.61	75.0%	Somalia	12/13/25	10/2/27
1.1.15	EAC Regional Corridor Mombasa-Mariakani, Promotional Loan	58.07	39.3%	Kenya	11/23/17	12/31/26
	BMZ Germany	**$ 271.48**				

No.	Project Name	Total Comm. USD Millions	Disb. %	Partner Countries & RECs	Approval Date	Closing Date
1.1.16	Horn of Africa Kismayo, Lamu and Mogadishu Corridor: (Kenya) Elwak-Rhamu-Mandera Road Upgrading Project	206.55	5.1%	Kenya, Ethiopia, Somalia	11/7/21	6/30/27
1.1.17	Multinational: Kenya - South-Sudan Road Section (Lesseru-Kitale & Morpus Lokichar)	170.10	0.0%	Kenya, South Sudan	12/16/22	1/31/28
1.1.18	Horn of Africa Djibouti - Somalia Regional Transport Project (Nagad-Loyada/ Lowyaddo-Saylac-Borama Road Upgrade Project - Phase I)	43.50	3.3%	Somalia	3/29/23	2/28/27
1.1.19	Horn of Africa Djibouti - Somalia Regional Transport Project (Nagad-Loyada/ Lowyaddo-Saylac-Borama Road Upgrade Project - Phase I)	29.50	0.2%	Djibouti	3/29/23	2/28/27
1.1.20	Multinational: South Sudan - Ethiopia - Djbiouti: Transport Corridor Project - Phase II	346.62		South Sudan, Ethiopia, Djibouti	3/15/32	6/30/31
1.1.21	Multinational (Somalia): Somalia Road Infrastructure Programme - Additional Financing - (HoA - Somalia-Djibouti-Ethiopia Corridor)	72.12		Somalia, Djibouti, Ethiopia	1/1/26	12/31/30
	African Development Bank (AfDB)	**$ 868.39**				
1.1.22	Modgashe-Wajir Road Project	15.00		Kenya		
	BADEA	**$ 15.00**				
	Pillar 1.1 Economic Corridors - Subtotal	**$ 3,317.93**				
	Pillar 1.2 Regional Energy Trade					
1.2.1	Second Djibouti-Ethiopia Power System Interconnection Project	55.00	19.9%	Regional, Djibouti, Ethiopia	3/29/22	11/30/28
	World Bank Group (WBG)	**$ 55.00**	**19.9%**			
1.2.2	Renewable Integrated and Sustainable Energy and Digitalisation (RISED Ethiopia)	45.42	12.2%	Ethiopia, Djibouti	6/6/24	1/7/30
	European Union (EU)	**$ 45.42**	**12.2%**			
1.2.3	Energizing Development (EnDev)	30.28		Ethiopia, Kenya	04/01/15	12/31/26
1.2.4	Global Energy Transformation Programme (GET.pro)	1.25		Regional (East Africa Power Pool)	02/12/18	09/30/28
1.2.5	Geothermal Risk Mitigation Facility (GRMF)	45.80	37.3%	Djibouti, Kenya, Ethiopia	1/1/11	12/31/30
	BMZ Germany	**$ 77.33**				
1.2.6	Second Djibouti-Ethiopia Power System Interconnection Project	68.50	8.1%	Ethiopia	7/7/21	12/31/26
1.2.7	Second Djibouti-Ethiopia Power System Interconnection Project	13.70	9.7%	Djibouti	7/7/21	12/31/26
1.2.8	Multinational - Desert-To-Power Initiative East Africa Regional Energy Project (EAREP)	5.32	11.5%	Regional - IGAD	6/6/24	6/30/26
1.2.9	Multinational - Desert-To-Power Regional Technical Assistance for the Sahel	15.31	0.0%	Djibouti, Eritrea, Ethiopia, IGAD	12/15/23	12/31/28
1.2.10	Eastern Africa Power Pool (EAPP) Institutional Capacity Building Program	5.30	21.3%	Regional - EAPP	12/11/23	12/31/28
1.2.11	Eastern Ethiopia Electricity Grid Reinforcement Project	52.00	0.3%	Ethiopia, Somalia	9/13/23	12/31/28
	African Development Bank (AfDB)	**$ 160.13**	**5.5%**			
	Pillar 1.2 Regional Energy Trade - Subtotal	**$ 337.88**				
	Pillar 1.3 Single Digital Market					
1.3.1	Eastern Africa Regional Digital Integration Project (EARDIP)	174.64	7.6%	Regional, Somalia, South Sudan, IGAD	5/18/23	5/31/28
1.3.2	Eastern Africa Regional Digital Integration Project SOP-II (EARDIP II)	135.61	18.7%	Regional, Djibouti, Ethiopia	12/1/23	1/7/29
	World Bank Group (WBG)	**$ 310.25**	**12.5%**			

No.	Project Name	Total Comm. USD Millions	Disb. %	Partner Countries & RECs	Approval Date	Closing Date
1.3.3	D4D Collaboration for the Horn of Africa Initiative on Digital Government - Now IDGC - Initiative on Digital Government and Cybersecurity	11.36	93.2%	Regional	Jan-22	Sep-25
1.3.4	Blue Raman Research and Education Connectivity* (EU investment 25.94, rest is equity and loans)	397.46		Djibouti, HoAI Region		
1.3.5	Safe Digital Boost for Africa (SDBA) - EAC Component	27.25	0.0%	EAC Partner States	Oct-25	Oct-29
1.3.6	Safe Digital Boost for Africa (SDBA) - COMESA Component	11.36	0.0%	HoA Countries	12/31/25	12/30/30
1.3.7	AU Digital Governance Action	34.06		AU	2022	Jun-26
	European Union (EU)	**$ 481.49**				
1.3.8	SPARK - Strengthening African Climate-Tech Innovation Ecosystems	9.79	63.0%	Continental	1/1/24	12/31/27
1.3.9	Digitalization for East African Trade and Integration (DIGEAT)	3.44	54.9%	EAC	1/7/22	12/31/25
	BMZ Germany	**$ 13.23**	**60.9%**			
1.3.10	HoA Digital market integration phase I project	8.30	17.2%	Regional	12/31/22	12/30/26
	African Development Bank (AfDB)	**$ 8.30**	**17.2%**			
	Pillar 1.3 Single Digital Market - Subtotal	**$ 813.27**				
	Total Pillar 1: Regional Infrastructure Networks	**$ 4,469.08**				
	Total No. of Projects	**43**				
Pillar 2: Trade and Economic Integration						
2.1	Regional Infrastructure Finance Facility (RIFF)	425.12	57.3%	Regional, COMESA, TDB	6/30/20	9/26/26
2.2	De-Risking, Inclusion and Value Enhancement of Pastoral Economies in the Horn of Africa (DRIVE)	372.25	53.5%	Regional, Djibouti, Ethiopia, Kenya, Somalia	6/21/22	9/30/27
2.3	Africa Green, Resilient and Inclusive Housing De-Risking (GRIHD) Facility - Regional	100.00	0.0%	Eastern & Southern Africa	4/1/25	7/3/30
	World Bank Group (WBG)	**$ 897.37**	**42.2%**			
2.4	Support to Free Movement and Transhumance in the IGAD region, phase II	17.03	30.0%	Regional	Sep-25	Sep-28
2.5	EU Alliance in Support of the Horn of Africa Initiative - Pillar 2	28.39	24.0%	Regional	2024	
2.6	Promoting Regional Economic Integration in the HoA Region through the Djibouti Corridor	36.34	56.3%	Djibouti, Ethiopia	Jul-21	Jul-26
2.7	Delivering the Global Gateway Initiative on the Horn of Africa Corridors	11.36	0.0%	Ethiopia, Djibouti, Somalia	Apr-26	
2.8	Cool Chain Development Along Corridor 8	19.31	17.0%	Kenya	12/16/25	4/15/29
2.9	Africa Trade Competitiveness and Market Access / MARKUP II Programme	45.42	53.2%	EAC, Kenya, South Sudan	8/1/23	7/31/27
2.10	Trade in Services in SSA - LIFTED Programme	7.26	53.2%	Regional, EAC	4/1/24	11/29/26
2.11	Trade in Services in SSA/ COMESA Component	3.41		Regional, COMESA	2025	
2.12	Competition and Consumer Product Safety in SSA/COMESA	3.41		Regional, COMESA	2025	
2.13	Modernize and Harmonize Ethiopia's Tax Administration and Customs Management Systems for Private Sector Growth	7.95	18.6%	Ethiopia	11/5/25	11/4/29
2.14	Implementation and Application of Rules of Origin (RoO) to Enhance African Trade	6.81	56.6%	Continental, Regional	12/8/21	12/7/25
	European Union (EU)	**$ 186.69**				
2.15	Promotion of Regional Economic Integration within AfCFTA	16.20		Continental, Regional	11/22/24	12/31/28

2.16	Alliance for Product Quality in Africa (AfCFTA Module)	5.90	77.0%	Regional, Continental	4/1/23	9/30/26
2.17	Support to the EAC Integration Process	19.42	57.0%	EAC	6/15/22	11/30/26
2.18	East Africa Alliance for Digital Skills, AI Research and Innovation - "EAC AI Alliance"	5.74	11.8%	EAC	4/1/25	3/31/28
2.19	Support to the Ethiopian Reconstruction Plan	29.04	100.0%	Ethiopia - Borderlands	10/21/25	9/30/27
	BMZ Germany	**$ 76.30**				
2.20	Strengthening Food Safety Standards and Nutrition in Africa (SFNA) - At least 2 countries from each region	8.55	4.1%	Regional	11/20/23	3/15/27
	African Development Bank (AfDB)	**$ 8.55**	**4.1%**			
2.21	TradeMark East Africa - Strategy 2	36.30	98.0%	Regional	11/1/18	3/31/27
2.22	Trade and Logistics Project - Under EIAF II Programme (TMA Ethiopia)	4.22	50.1%	Ethiopia, Somalia	8/1/24	3/31/29
	UK FCDO	**$ 40.52**	**93.0%**			
2.23	CBE LC Confrimation discounting	80.00		Ethiopia		
2.24	Ethiopian Banks - confirmation & Disc. Of Lcs issued by Bank of Abyssinia	20.00		Ethiopia		
2.25	Ethiopian Banks - Confirmation & Discounting of LCS issued by Cooperative Bank of Oromia	30.00		Ethiopia		
2.26	Ethiopian Banks - Confirmation & Disc. Of LCs issued by Dashen Bank DASHEN BANK	35.00		Ethiopia		
2.27	Ethiopia - Aramco	300.00		Ethiopia		
2.28	Rural Electrification in 5 Zones	10.00		Kenya		
2.28	Rural Electrification Project in “Gode-Kebridehar”	10.00		Ethiopia		
2.30	Rural Electrification in "Jijiga Degehabur" Area	10.00		Ethiopia		
2.31	Support the Eastern and Southern African Trade and Development Bank (TDB) - Capital Increase - Kenya	100.00		Regional, Kenya		
2.32	Line of Credit	50.00		Regional		
	BADE	**$ 645**				
	Total Pillar 2: Trade and Economic Integration	**$ 1,854.43**				
	Total No. of Projects	**32**				
	No. Pillar 3: Building Resilience					
3.1	Emergency Locust Response Program (ELRP 1)	195.58	85.3%	Regional, Djibouti, Ethiopia, Kenya	5/20/20	12/31/26
	World Bank Group (WBG)	**$ 195.58**	**85.3%**			
	Pillar 3: Building Resilience - Subtotal	**$ 195.58**	85.3%			
3.2	Horn of Africa - Groundwater for Resilience Project (G4RP)	386.74	21.3%	Regional, Ethiopia, Kenya, Somalia, IGAD	6/1/22	12/31/28
3.3	Food Systems Resilience Program for Eastern and Southern Africa (Phase 3) FSRP	765.11	34.5%	Regional, Kenya, Somalia, IGAD	5/31/23	8/31/29
3.4	Regional Policy Dialogue and Knowledge Exchange on Development Responses to Forced Displacement in the Horn of Africa (RPD-DRFD)	2.90	46.2%	Regional, IGAD	12/21/23	12/31/26
3.5	Health Emergency Preparedness, Response and Resilience Program Using the Multiphase Programmatic Approach (HEPRRP)	358.61	13.2%	Regional, Ethiopia, Kenya, IGAD	9/29/23	3/31/30
3.6	Regional Climate Resilience Program for Eastern and Southern Africa 1 Project (RCRP)	499.32	9.6%	Regional, South Sudan	5/24/23	12/29/28
	World Bank Group (WBG)	**$ 2,012.68**	**22.0%**			

3.7	Knowledge for Great Green Wall Action (K4GGWA) Programme	6.02		Ethiopia, Somalia	11/12/23	11/12/30
3.8	Regreening Africa - Phase II	3.98	50.1%	Regional, Ethiopia, Somalia	11/12/24	11/12/30
3.9	Horn of Africa - Livestock and Pastoralism	53.37	28.1%	Regional	17/7/24	16/7/28
3.10	Locust Response	92.69		Regional	2024	
3.11	EU Alliance in Support of the Horn of Africa Initiative - Pillar 3	65.87	26.9%	Regional		
3.12	Support to Djiboutian Authorities and Non-State Actors in Addressing Mixed Migration Flows	12.49	32.7%	National	Nov-24	Nov-28
3.13	Peaceful and Resilient Borderlands in the Horn of Africa IV	4.54	0.0%	Regional, HoA, Sudan, South Sudan	Q3 2025	Q3 2028
3.14	Peaceful and Resilient Borderlands in the Horn of Africa III	45.42	58.0%	Regional	Dec. 2023	Dec. 2027
3.15	Support to the Urban Integration of Displacement-Affected Communities (SUIDAC)	29.53	0.0%	Ethiopia, South Sudan, Somalia	1/1/23	2/6/28
3.16	Regional Program Supporting Response to the Sudan Crisis	26.12	93.9%	Ethiopia, Sudan, South Sudan	12/13/23	12/10/25
3.17	EU Operational Support to the IGAD Platform - Phase II	13.63	0.0%	South Sudan, Sudan, Ethiopia	Q1 2026	Q3 2028
3.18	EU Policy Support to the IGAD Platform - Phase II	3.41	0.0%	IGAD Secretariat	Q1 2026	Q1 2029
3.19	Better Migration Management IV	17.03	44.0%	IGAD Secretariat	10/1/25	9/30/28
3.20	Regional Operation Centre in Khartoum (ROCK) in support of the Khartoum Process, the African Union Horn of Africa Initiative and the Eastern Africa Police Chiefs Cooperation Organization (EAPCCO) - phase III	6.81	33.3%	IGAD Countries	9/1/25	8/30/28
3.21	Support to Sustainable and Integrated Responses to Forced Displacement and Labor Migration	40.88		Ethiopia	11/26/24	25/11/29
3.22	Nature Conservation and Sustainable Landscape Governance in Ethiopia	28.39		Ethiopia	12/11/25	12/11/29
	European Union (EU)	**$ 450.18**				
3.23	Strengthening IGAD's Capacity to Increase Resilience in the Horn of Africa	10.95	66.0%	Regional - IGAD	2/1/22	1/1/27
3.24	Regional Fund to Strengthen Drought Resilience in the Horn of Africa	41.80	69.0%	Ethiopia, Kenya, Djibouti, Somalia	4/1/15	6/1/27
3.25	Strengthening Drought Resilience	18.70	25.0%	Kenya - Borderlands	12/25/18	12/31/26
3.26	Climate Smart Innovations for Sustainable Land Management (Two Phases)	24.64	78.0%	Ethiopia	11/1/20	6/1/27
3.27	Strengthening Drought Resilience in Ethiopia's Lowlands	16.50	10.0%	Ethiopia - Borderlands	9/1/21	4/1/27
3.28	Community-driven Rural Development (CDRD)	17.45	58.0%	South Sudan, Cross-Border Market Dev.	8/2/22	2/29/28
3.29	Capacity Development for Strengthened Drought Resilience in the Ethiopian Lowlands	13.20	47.0%	Ethiopia	10/1/22	12/1/26
3.30	Food Security and Management of Natural Resources (FONA)	14.17	81.0%	South Sudan	9/1/21	9/1/25
3.31	Joint Resilience Programme	39.40	89.0%	South Sudan, Refugees & Host Comm.	12/11/24	3/31/26
3.32	Climate Resilient Water Management	10.21	9.0%	Somalia, Borderlands	7/25/23	8/31/26
3.33	Better Migration Management IV	9.49	9.0%	Kenya, Somalia, Ethiopia	5/26/25	12/31/28
3.34	Climate Sensitive Agriculture and Pastoralism in Northern Kenya	17.26		Kenya - Borderlands	2/5/26	5/31/30

3.35	Implementation of the Shirika Plan for Strengthening the Socio-Economic Integration of Refugees and Host Communities	13.97	12.9%	Kenya - Borderlands	10/21/25	9/30/28
3.36	Renewable Energy Access in Rural Sudan	12.99	9.0%	Sudan	5/1/24	4/30/28
3.37	Strengthening Resilience through Food and Nutrition Security for Refugees, IDPs and Host Communities in Sudan	4.61	9.0%	Sudan	12/1/25	11/1/28
3.38	Regional Water and Sanitation Program for Refugees, Internally Displaced Persons and Host Communities in East Africa III and IV	19.69	41.3%	Ethiopia, Somalia, Sudan	12/15/25	12/14/29
3.39	Regional Water and Sanitation Program for Refugees, Internally Displaced Persons and Host Communities in East Africa III and IV	22.07	94.7%	Ethiopia, Somalia, Sudan	12/19/22	12/31/28
	BMZ Germany	**$ 307.10**				
3.40	Multinational - Entrepreneurship and Innovation Development for Resilience Building - (EIRB)	3.26	34.1%	Sudan, South Sudan, Djibouti	4/6/23	12/31/25
3.41	Program to Build Resilience for Food and Nutrition Security in the Horn of Africa	19.26	8.8%	Somalia	11/24/21	12/31/27
3.42	Program to Build Resilience for Food and Nutrition Security in the Horn of Africa	18.53	42.2%	Djibouti	11/24/21	12/31/27
3.43	Program to Build Resilience for Food and Nutrition Security in the Horn of Africa	36.24	63.6%	Ethiopia	11/24/21	12/31/27
3.44	Program to Build Resilience for Food and Nutrition Security in the Horn of Africa	212.00	0.2%	Djibouti, Somalia, Ethiopia	11/24/21	12/31/27
3.45	MULTINATIONAL - Building Climate Resilience for Food and Livelihoods Programme (BREFOL) in the Horn of Africa	151.00	0.0%	Djibouti, Somalia, Ethiopia, Kenya, South Sudan, IGAD	12/1/24	6/29/30
3.46	Enabling Environments for Sustainable Regional Agriculture Extension (ENSURE EAC)	12.64	4.4%	South Sudan, Kenya, EAC		
3.47	Multinational Horn of Africa Climate Disaster Risk Financing Program	30.95		Djibouti, Somalia, South Sudan	3/5/24	6/30/29
3.48	Somalia Strengthening Emergency Preparedness and Response to Food Crisis (African Emergency Food Production Facility Project - AEFPF)	5.40		Somalia	11/8/22	6/30/26
3.49	Sudan Emergency Wheat Production Project (African Emergency Food Production Facility Project - AEFPF)	76.68	40.0%	Sudan	6/27/25	5/31/29
3.50	African Emergency Food Production Facility Project (AEFPF)	10.80		Somalia, Sudan		
3.51	South Sudan Flooding Emergency Response - Special Relief Fund (SRF)	0.41	0.0%	South Sudan, Sudan	10/29/24	12/31/27
3.52	Skills for Employability, Inclusion and Productivity Project	7.29	18.6%	Somalia	12/8/22	12/31/26
3.53	Borana Resilient Water Development for Improved Livelihoods Program (Phase II)	46.55	6.9%	Ethiopia		
3.54	Leveraging Digital Systems for Emergency Preparedness and Response to Food Crises in DRC, South Sudan, and Somalia (EmergenSys)	2.56	100.0%	South Sudan, Somalia	6/15/23	12/31/26
3.55	Building Blue Economy Resilience and Prosperity in IGAD and HoA	5.34	0.0%	IGAD Secretariat & Djibouti, Eritrea, Somalia and South Sudan	8/29/25	9/30/28
3.56	Multinational - Burn E-Cooking Expansion Program (BEEP)	4.00	0.0%	Kenya	7/4/25	7/21/24
	African Development Bank (AfDB)	**$ 420.11**				
3.57	Strengthening Pastoralist Livelihoods in the Greater Horn of Africa Through Effective Anticipatory Action (PASSAGE) (Part of Climate Adaptation and Resilience Initiative (CLARE))	8.26	93.0%	Ethiopia, Kenya, Somalia, South Sudan	1/7/23	1/1/27

3.58	Africa Food Trade and Resilience	47.55	72.0%	Ethiopia, South Sudan, Kenya	9/28/18	9/30/26
3.59	Transforming Energy Access (TEA) and Modern Cooking Services (MECS)- Missing on UK portfolio	44.50		Ethiopia, Kenya, Somalia	4/1/16	3/30/27
3.60	ARCAN - Africa Regtional Climate and Nature Programme (WISER)	124.01	82.6%	Kenya, Ethiopia and Sudan.	1/12/22	3/31/29
	UK FCDO	**$ 224.32**				
3.61	Support the efforts to fight the spread of covid-19	0.50		South Sudan		
	BADEA	**$ 0.50**				
	Total Pillar 3: Building Resilience	**$ 3,485.96**				
	Total No. of Projects	**57**				
	No. Pillar 4: Strengthening Human Capital					
4.1	East Africa Skills for Transformation and Regional Integration Project (EASTRIP)	330.21	82.8%	Regional, Ethiopia, Kenya	10/30/18	12/31/26
4.2	Africa CDC Regional Investment Financing Project	246.11	55.0%	Regional, Ethiopia	12/10/19	7/31/28
4.3	Eastern Africa Regional Statistics Program-for-Results	324.43	43.1%	Regional, Kenya	5/13/22	6/30/27
4.4	Advancing Innovative Methods to Promote Learning (AIM4Learning) in Eastern and Southern Africa (MPA) - Regional	23.92	7.0%	Eastern & Southern Africa	2/20/25	6/30/29
4.5	Africa Centres for Disease Control Support Program to Combat Current and Future Public Health Threats Project	100.50	71.8%	Regional, AUC	7/21/22	7/31/28
	World Bank Group (WBG)	**$ 1,025.17**	**60.7%**			
4.6	Disease Surveillance for the HoA	8.43		Regional		
	European Union (EU)	**$ 8.43**				
4.7	Regional Migration Fund (Economic and Social Infrastructure in Selected Border Regions)	49.96	31.0%	Regional, IGAD	02/27/19	06/30/30
4.8	Digitalization of Vocational Training	19.80		Kenya	11/20/25	11/1/31
4.9	Vocational Training Programme	35.94	14.0%	Kenya	2/1/20	06/30/27
4.10	Strengthening Employability through Technical and Vocational Education and Training	20.53	25.0%	Somalia	8/1/20	1/1/28
4.11	Support for Refugee Programs in Ethiopia	11.00	12.0%	Ethiopia	4/1/21	12/30/26
4.12	Vocational Training Ethiopia	35.20	1.0%	Ethiopia	1/1/20	12/31/26
4.13	Promoting Employability and Entrepreneurship in Turkana West	9.50		Kenya - Borderlands		
4.14	Strengthening the Capacities of IGAD and Its Member States in Support of Regional Migration Policies in the Horn of Africa (HoA)	16.22	48.0%	Regional, IGAD	11/1/22	12/1/25
4.15	Human Mobility in the Context of Disasters and Climate Change in the IGAD Region	6.67	3.0%	Regional, IGAD	2/1/24	1/1/27
4.16	Leadership to Foster Regional Integration	4.30		Regional, EAC	9/24/19	12/31/29
4.17	Resilience Initiative Africa	15.89	45.0%	Ethiopia, Kenya	5/4/22	6/30/26
4.18	Qualification and Employment Prospects for Refugees, IDPs and Host Communities	25.49	12.0%	Ethiopia (Refugees from Somalia, Sudan)	11/1/23	10/31/27
4.19	Rehabilitation of Technical and Vocational Education and Training in Somalia (TVET) - (Support for National Qualification Framework Improving Labour Migration)	13.80	26.0%	Somalia	4/1/24	3/31/27
	BMZ Germany	**$ 264.30**				
4.20	Better Lives for Somali Women and Children	142.86	39.6%	Somalia	4/21/22	3/31/28
4.21	Climate Resilient-WASH in Ethiopia	121.91	100.0%	Ethiopia	10/8/19	9/30/26

4.22	Women's Integrated Sexual Health (Wish) – Dividend	20.74	35.0%	Ethiopia, Kenya, Somalia, South Sudan, Sudan	4/1/24	3/31/29
4.23	Better Regional Migration Management	48.81	78.5%	Ethiopia, Somalia,Sudan	4/1/21	3/30/27
	UK FCDO	**$ 334.32**	**67.0%**			
	Total Pillar 4: Strengthening Human Capital	**$ 1,632.22**				
	Total No. of Projects	**23**				
	Grand Total	**$ 11,789.00**				
	Total No. of Projects	**157**				

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Development Partners' Portfolio Overview

Part Two - Technical Assistance (TA) & Advisory Services and Analytics (ASA)

As of 1 September 2026

No.	Project Name	Total Grant USD Millions	Disb. %	Partner Countries & RECs	Approval Date	Closing Date
	Active Analytics & Advisory Services (ASAs) & Technical Assistance (TA) Activities					
	No. Pillar 1: Regional Infrastructure Networks					
	Pillar 1.1 Economic Corridors					
1.1.1	Somalia - Co-Financing of HoA Integrated Infrastructure Project (SHIIP)	5.00	0.0%	Somalia	5/1/24	9/30/26
1.1.2	Supervision of the Somalia - Horn of Africa Infrastructure Integration Project	0.18	81.7%	Regional	9/13/22	6/30/27
	Multi-Donor Trust Fund (MDTF)	**$ 5.18**	**2.8%**			
1.1.3	TA to the Federal Ministry of Public Works, Reconstruction and Housing (MoP WR&H) and Somaliland Road Development Agency for Preparation and Supervision of Transport Projects	0.06		Somalia		
1.1.4	TA to the Ministry of Public Works, Reconstruction and Housing (MoPWR&H)	0.08				
1.1.5	TA to the Ministry of Roads and Bridges (South Sudan) to Enhance Capacity on Environment and Safeguards and Capacity to Implement Planned Investments	0.16		South Sudan		
1.1.6	Pre-feasibility Study for the Somalia Kub-Kab Road Corridor (Somalia)	0.06		Somalia		
1.1.7	Sudan Transport Sector Review (TSR)	0.08		Sudan		
	African Development Bank (AfDB)	**$ 0.44**				
	Pillar 1.1 Economic Corridors - Subtotal	**$ 5.62**				
	Pillar 1.2 Regional Energy Trade					
1.2.1	Regional Battery Value Chain Roadmap for Eastern and Southern Africa (AFE)	0.61	100.0%			
1.2.2	Positioning AFE to Benefit from the Global Energy Transition: Leveraging Green Minerals for Economic Transformation Programmatic ASA	11.64	30.9%			
1.2.3	Renewable Energy Development in Djibouti (HoA)	1.00	35.4%	Djibouti	5/9/24	5/29/26
1.2.4	Horn of Africa Regional Integration of Sustainable Energy Supply Project	1.00	35.4%	Eastern & Southern Africa	3/23/22	8/31/28
	Multi-Donor Trust Fund (MDTF)	**$ 14.25**	**34.5%**			
1.2.5	Multinational - Eastern Africa Power Pool (EAPP) Institutional Capacity Building Project	5.40	21.0%	Regional	12/11/23	12/31/28
	African Development Bank (AfDB)	**$ 5.40**	**21.0%**			

	Pillar 1.2 Regional Energy Trade - Subtotal	**$ 19.65**	30.8%			
	Pillar 1.3 Single Digital Market					
1.3.1	Green Digital Infrastructure and PCM for Broadband Connectivity in Ethiopia, Somalia and South Sudan	1.08	64.9%	Regional	11/14/22	3/31/27
	Multi-Donor Trust Fund (MDTF)	**$ 1.08**	**64.9%**			
1.3.2	TA to Develop the Digital Footprint of the Bank in the East Africa Region in the Framework of the Horn of Africa Initiative (HoAI)	0.05				
	African Development Bank (AfDB)	**$ 0.05**				
	Total Pillar 1: Regional Infrastructure Networks	**$ 26.40**				
	Total No. of Projects	**14**				
	No. Pillar 2: Trade and Economic Integration					
2.1	Scaling Innovative Finance for Growth in the Horn of Africa	0.15	4.1%	Regional	5/27/25	6/30/26
2.2	HOA Drive Ensuring Effective Implementation and Impact Phase 2	0.15	80.3%	Regional	9/21/24	3/31/26
2.3	GEMS Implementation as part of De-Risking, Inclusion and Value-Enhancement of Pastoral Economies (DRIVE): Ensuring Effective Implementation and Impact. Phase 2	0.15	29.4%	Regional	11/12/24	11/30/26
2.4	Djibouti: De-Risking, Inclusion and Value Enhancement of Pastoral Economies in the Horn of Africa Project	5.00	32.5%	Djibouti	1/20/23	9/30/27
2.5	Horn of Africa TF: Regional Data for Regional Economic Integration	0.60	0.0%	Eastern & Southern Africa	9/9/25	5/31/27
2.6	Catalyzing Trade Facilitation and Private Sector Engagement in the HoA	0.48	15.4%	Eastern & Southern Africa	7/16/25	12/31/26
	Multi-Donor Trust Fund (MDTF)	**$ 6.53**	**28.6%**			
2.7	TA to the East African Competition Authority	1.14		Regional, EAC Competition Authority	Jan-24	1/4/27
2.8	Technical Assistance Facility to the AfCFTA	16.92		Continental, Regional	Jul-05	7/19/05
2.9	Technical Assistance Facility to the AfCFTA - Phase II	8.52		Continental, Regional	Jul-05	7/20/05
2.10	OSBP Pre-feasiblity Study - Corridor 8. Study for a Cost Recovery Mechanism for the Development of Border Posts in East Africa	1.36	80.0%	Kenya	12/13/24	6/12/26
2.11	Masterplan - Northern Corridor Infrastructure Masterplan Update, Analytical Comparative Cost Study and Projects Investment Prospectus for Two Priority Projects	0.94	36.2%	Kenya	6/11/25	4/30/26
	European Union (EU)	**$ 28.88**				
2.12	IGAD Trade Policy	1.00			Sep-22	
	African Development Bank (AfDB)	**$ 1.00**				
	Total Pillar 2: Trade and Economic Integration	**$ 36.41**				
	Total No. of Projects	**12**				
	No. Pillar 3: Building Resilience					
3.1	TA for Outcomes Fund for Refugees (OFR)	0.20	16.6%	Regional	3/6/25	6/3/27
3.2	Strengthening Regional Integration of the Desert Locust Early Warning System	0.20	25.3%	Regional	6/5/25	12/31/26
3.3	Regional Water Security and Core Country Climate Diagnostics	0.76	79.4%	Kenya	3/8/22	5/30/25

3.4	Developing Climate-resilient Infrastructure Systems in Eastern and Southern Africa	1.10	38.6%	HoA	7/7/23	5/14/26
3.5	Regional Policy Dialogue and Knowledge Exchange on Development Responses to Forced Displacement in the Horn of Africa	0.10	74.2%	Eastern & Southern Africa	2/28/24	12/31/26
3.6	Regional Policy Dialogue and Knowledge Exchange on Development Responses to Forced Displacement in the Horn of Africa	2.90	46.3%	Eastern & Southern Africa	2/8/24	12/31/26
3.7	HoAI Borderlands Roadmap	0.20	93.3%	Ethiopia	4/23/24	1/31/26
3.8	HoA Regional Risk and Resilience Assessments (RRA)	0.15				
3.10	Programmatic ASA for Western and Central Africa: Blue and Circular Economy Development, WABCE PASA	1.41		Regional	02/15/24	06/15/27
	Multi-Donor Trust Fund (MDTF)	**$ 7.02**				
3.9	Regional Capacity Development Project for Eastern and Southern Africa Anti-Money Laundering Group (ESAAMLG) on Anti-Money Laundering and Combatting the Financing of Terrorism	5.31	0.0%	Eritrea, South Sudan	06/26/25	07/29/28
3.11	Building Climate Resilience for Food and Livelihoods Program (BREFOL) TA Studies	0.98	0.0%	Ethiopia	07/09/25	12/30/27
3.12	Individual Consultant to Support Preparation of Agricultural Investment Operations in the Horn of Africa	0.05		Somalia, Ethiopia		
	African Development Bank (AfDB)	**$ 6.34**				
	Pillar 3: Building Resilience - Subtotal	**$ 13.36**				
	Total Pillar 3: Building Resilience	**$ 13.36**				
	Total No. of Projects	**12**				
	No. Pillar 4: Strengthening Human Capital					
4.1	Strengthening Medical Supplies Supply Chain Management Systems and Capacity for Vaccine Manufacturing in Kenya and Ethiopia - Linked to Africa CDC Regional Investment Financing Project	0.19	0.0%	Kenya, Ethiopia	12/10/19	12/15/27
4.2	East Africa Girls' Empowerment and Resilience (EAGER) Evidence Hub	0.46				
	Multi-Donor Trust Fund (MDTF)	**$ 0.65**				
	Pillar 4: Strengthening Human Capital - Subtotal	**$ 0.65**				
	Total Pillar 4: Strengthening Human Capital	**$ 0.65**				
	Total No. of Projects	**2**				
	No. Technical Assistance (TA)					
5.1	BETF Ethiopia - Horn of Africa Initiative HoAUTF	0.20	90.9%	Regional	5/24/24	31/12/25
5.2	HoA UTF PM&A	0.50	95.9%	Regional	8/25/21	11/30/30
5.3	PM&A HoA UTF	0.20	0.0%	Regional	12/5/24	12/31/27
	Multi-Donor Trust Fund (MDTF)	**$ 0.90**	**73.5%**			
5.4	Renewal of Contracts for 4 National Advisers	0.59		Regional		
5.5	Deployment of a National Adviser for South Sudan	0.13		South Sudan		
5.6	Contract for Focal Point to HoAI Secretariat	0.08		Somalia		
	African Development Bank (AfDB)	**$ 0.80**				
	Technical Assistance (TA) - Subtotal	**$ 1.70**				
	Total Technical Assistance (TA)	**$ 1.70**				

	Total No. of Projects	**6**				
	Grand Total	**$ 78.52**				

	Total No. of Projects	**46**				

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Development Partners' Portfolio Overview

Part Three - Closed Projects

As of 1 September 2026

No.	Project Name	Total Comm. USD Millions	Disb. %	Partner Countries & RECs	Approval Date	Closing Date
	Closed Investment Operations					
	No. Pillar 1: Regional Infrastructure Networks					
	Pillar 1.2 Regional Energy Trade					
1.2.1	RETRADE - EAPP - MPA Phase 2 - Ethiopia-Somalia Interconnector Project	230.00	0.0%	Ethiopia, Somalia	3/20/26	6/30/31
	World Bank Group (WBG)	**$ 230.00**	**0.0%**			
	Pillar 1.2 Regional Energy Trade - Subtotal	**$ 230.00**	0.0%			
	Pillar 1.3 Single Digital Market					
1.3.1	D4D Collaboration for the Horn of Africa Initiative on Digital Government - Now IDGC - Initiative on Digital Government and Cybersecurity	5.96	100.0%	Regional, Djibouti, Kenya, Somalia	5/23/26	9/30/25
1.3.2	Digital Transformation Center	18.76	93.5%	Kenya, Somalia, South Sudan	1/1/21	12/31/25
	Pillar 1.3 Single Digital Market - Subtotal	**$ 24.72**	95.1%			
	Total Pillar 1: Regional Infrastructure Networks	**$ 254.72**	9.2%			
	No. Pillar 2: Trade and Economic Integration					
2.1	EA Regional Transport, Trade and Development Facilitation Project	493.79	100.7%	Kenya, South Sudan	1/11/15	12/31/24
	World Bank Group (WBG)	**$ 493.79**	**100.7%**			
	Total Pillar 2: Trade and Economic Integration	**$ 493.79**	100.7%			
	No. Pillar 3: Building Resilience					
3.1	Emergency Locust Response Project (ELRP 2)	53.70	91.3%	Regional, South Sudan, IGAD	6/8/21	6/30/25
3.2	Africa Environmental Health and Pollution Management Program	33.01	89.7%	Regional, Kenya	7/27/20	3/31/26
	World Bank Group (WBG)	**$ 86.71**	**90.7%**			
3.3	Collaboration in Cross-Border Areas of the Horn of Africa Region - top up	5.30				2025
3.4	Better Migration Management (BMM) Programme Phase III	39.74	100.0%	IGAD Secretariat	10/01/22	9/30/25

3.5	Regional Operational Centre in Khartoum (ROCK) in support of the Khartoum Process, the African Union Horn of Africa Initiative and the Eastern Africa Police Chiefs Cooperation Organization (EAPCCO) - phase II	5.68	100.0%	IGAD Countries	04/15/22	8/30/25
3.6	Locust Response	92.69		Regional		
	European Union (EU)	**$ 143.41**				
3.6	Strengthening Drought Resilience of the Pastoral and Agro-Pastoral Livelihoods in the Lowlands (Afar) of Ethiopia	6.60	85.0%	Ethiopia - Borderlands	01/12/24	
3.7	Preservation of Soil and Water Resources to Improve Drought Resilience and Food Security in the Arid and Semi-Arid Regions	11.00	100.0%	Ethiopia - Borderlands	12/28/15	01/31/25
	BMZ Germany	**$ 17.60**	**94.4%**			
3.8	Multinational - East and Horn of Africa Desert Locust Crisis: Emergency Assistance to Fight the Desert Locust Invasion in 9 Regional Member Countries - Special Relief Fund (SRF)	1.49	100.0%		4/1/20	12/31/21
3.9	African Emergency Food Production Facility (K-AEFPF)	66.56	100.0%	Kenya	7/14/22	8/29/25
3.10	African Emergency Food Production Project-1 (SSEFPP-1) - (AEFPF)	8.00	100.0%	South Sudan	7/15/22	10/9/25
3.11	Sudan Emergency Wheat Production Project (African Emergency Food Production Facility Project - AEFPF)	76.68	100.0%	Sudan	12/9/22	12/31/25
	African Development Bank (AfDB)	**$ 152.73**	**100.0%**			
	Total Pillar 3: Building Resilience	**$ 400.45**				
	Total No. of Projects	**12**				
	No. Pillar 4: Strengthening Human Capital					
4.1	First Africa Higher Education Centers of Excellence for Development Impact Project	143.00	90.7%	Regional, Djibouti	3/27/19	6/30/25
4.2	Eastern and Southern Africa Higher Education Centers of Excellence	212.03	93.8%	Ethiopia, Kenya	5/26/16	12/31/25
	World Bank Group (WBG)	**$ 355.03**	**92.6%**			
4.3	EU-IGAD COVID Response Programme	7.95		Regional	07/12/05	Oct. 2024
4.4	Disease Surveillance for the HoA	8.43				
	European Union (EU)	**$ 16.38**				
4.5	General Education Quality Improvement Programme for Equity (GEQIP-E)	138.31	98.9%	Ethiopia	04/04/18	02/23/25
4.6	Somaliland Development Fund Phase II	31.43	72.3%	Somalia	5/22/25	6/30/25
	UK FCDO	**$ 169.74**	**94.0%**			
	Total Pillar 4: Strengthening Human Capital	**$ 532.72**				
	Grand Total	**$ 1,690.11**				
	Total No. of Projects	**22**				

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Development Partners' Portfolio Overview

Part Three - Closed ASA & TA Activities

As of 1 September 2026

No.	Project Name	Total Budget USD Millions	Expend. %	Partner Countries & RECs	Approval Date	Closing Date
	Closed ASA & TA Activities					
	No. Pillar 1: Regional Infrastructure Networks					
	Pillar 1.1 Economic Corridors					
1.1.1	Feasibility Study of a PPP Scheme for Djibouti-Ethiopian Border Road Corridor	0.48	80.5%	Djibouti, Ethiopia	11/22/19	6/8/2021
	World Bank Group (WBG)	**$ 0.48**	**80.5%**			
	Pillar 1.1 Economic Corridors - Subtotal	**$ 0.48**	80.5%			
	Pillar 1.2 Regional Energy Trade					
1.2.1	HoA Regional Integration for Sustainable Energy Supply	1.44	100.1%	Regional	3/23/22	8/31/28
1.2.2	Renewable Energy Development in Djibouti	0.00	0.0%	Djibouti		12/31/25
1.2.3	Eastern Africa: Regional Electricity Market Support	2.30	63.0%	Regional	6/18/22	5/30/25
	World Bank Group (WBG)	**$ 3.74**	**77.3%**			
	Pillar 1.2 Regional Energy Trade - Subtotal	**$ 3.74**	77.3%			
	Pillar 1.3 Single Digital Market					
1.3.1	HoA Study on Broadband Missing Links and Regional Market Enabling Environment	0.20	100.0%	Regional	9/27/21	11/30/30
1.3.2	Green Digital Infrastructure and PCM for Broadband Connectivity in Ethiopia, Somalia and South Sudan	0.58	100.0%	Ethiopia, Somalia, South Sudan		
1.3.3	Digital Social Cohesion Tools	0.30	100.0%	Regional	12/1/22	6/30/24
1.3.4	Enhancing the Monitoring, Implementation and Impact of Horn of Africa Projects Using Digital Tools at the Portfolio and Project Level	0.25	99.6%	Regional	1/31/23	5/31/25
	World Bank Group (WBG)	**$ 1.33**	**99.9%**			
	Pillar 1.3 Single Digital Market - Subtotal	**$ 1.33**	99.9%			
	Total Pillar 1: Regional Infrastructure Networks	**$ 5.55**	83.0%			
	Total No. of Projects	**8**				
	No. Pillar 2: Trade and Economic Integration					
2.1	Supporting Trade Integration Reforms in HoAI Countries	0.20	100.0%	Ethiopia	03/31/22	12/31/22
2.2	Adopting Regional Approach for Reducing NTBs for Border Communities in Horn of Africa	0.43	100.0%	Regional	10/21/22	3/15/24
2.3	Horn of Africa Regional Economic Memorandum	0.55				

2.4	BOOST - Analytical Work for Increasing Private Sector and Export Led Growth	0.70	31.4%	Regional	04/25/24	3/31/26

No.	Project Name	Total Budget USD Millions	Expend. %	Partner Countries & RECs	Approval Date	Closing Date
2.5	Africa-Wide Regional Payments Platform ASA (Eastern Africa Component)	0.70	0.0%	Regional		7/31/28
	World Bank Group (WBG)	**$ 2.58**				
	Pillar 2: Trade and Economic Integration - Subtotal	**$ 2.58**				
	Total Pillar 2: Trade and Economic Integration	**$ 2.58**				
	Total No. of Projects	**5**				
	No. Pillar 3: Building Resilience					
3.1	Refugee Employment Advancement Program (REAP)	0.35	100.0%	Kenya	9/30/22	6/30/24
3.2	Regional Initiative on One Health in Eastern and Southern Africa	2.21		Regional	5/25/22	9/30/24
3.3	Social Protection Systems for Forcibly Displaced People in the Great Lakes Region	0.25		Regional	4/10/24	9/29/25
3.4	Regional Policy Dialogue and Knowledge Exchange on Development Responses to Forced Displacement in the Horn of Africa	0.00	0.0%	Regional	8/22/23	9/30/26
3.5	Strengthening Resilience in the Horn of Africa	1.70				
3.6	TA for Outcomes Fund for Refugees (OFR)	0.00	0.0%	Kenya	6/27/25	6/30/27
	World Bank Group (WBG)	**$ 4.51**				
3.7	Collaboration in Cross-Border Areas of the Horn of Africa Region - top up	6.02				
	European Union (EU)	**$ 6.02**				
	Pillar 3: Building Resilience - Subtotal	**$ 10.53**				
	Total Pillar 3: Building Resilience	**$ 10.53**				
	Total No. of Projects	**7**				
	No. Pillar 4: Strengthening Human Capital					
4.1	Promoting Higher Skills Development for Women and Girls in the Horn of Africa	0.00	0.0%	Regional	4/14/22	12/31/22
4.2	Horn of Africa Umbrella Program - Promoting Higher Skills Development for Women and Girls in the HoA	0.20	100.0%	Regional	10/12/21	2/28/23
4.3	Strengthening Medical Supplies Supply Chain Management Systems and Capacity for Vaccine Manufacturing in Kenya and Ethiopia	0.19	100.0%	Regional	10/26/21	4/30/24
	World Bank Group (WBG)	**$ 0.39**	**100.0%**			
	Pillar 4: Strengthening Human Capital - Subtotal	**$ 0.39**	100.0%			
	Total Pillar 4: Strengthening Human Capital	**$ 0.39**	100.0%			
	Total No. of Projects	**3**				
	No. Technical Assistance (TA)					
5.1	Horn of Africa Umbrella Program	0.18	100.0%	Regional	10/24/21	11/30/22
5.2	Horn of Africa Umbrella Program	0.25	100.0%	Regional	1/31/23	11/30/23
5.3	Horn of Africa Coordination Support Team Fiduciary Institution Project	2.00	100.0%	Regional	02/18/22	12/31/25
	World Bank Group (WBG)	**$ 2.43**	**100.0%**			
5.4	Technical Assistance to Support HoAI	0.70		Regional		
	European Union (EU)	**$ 0.70**				
5.5	TA to the Secretariat/Chair on Trade and Economic Integration (Regional)	0.05		Regional		

	African Development Bank (AfDB)	$ 0.05				
	Technical Assistance (TA) - Subtotal	$ 3.18				

No.	Project Name	Total Budget USD Millions	Expend. %	Partner Countries & RECs	Approval Date	Closing Date
	Total Technical Assistance (TA)	$ 3.18				
	Total No. of Projects	5				
	Grand Total	$ 22.23				
	Total No. of Projects	28				

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Part Four - Pipeline Projects

As of 1 September 2026

Note: The commitment amounts shown for the pipeline projects are indicative and preliminary estimates, subject to finalization. All pipeline projects may not mature. Some may be dropped, modified or amalgamated.

No.	Project Name	Total Comm. USD Millions	Expend. %	Partner Countries & RECs	Approval Date	Closing Date
	Pipeline Projects					
	No. Pillar 1: Regional Infrastructure Networks					
	Pillar 1.1 Economic Corridors					
1.1.1	Contribution to the HoA Initiative Regional Economic Corridor (P174300) Road: Iskoutir - Doudoubalala Road Section (18 km)	34.01		Djibouti		
	European Union (EU)	**$ 34.01**				
1.1.2	South Sudan - Ethiopia - Djibouti Transport Corridor Phase 2	236.00		Ethiopia, South Sudan, Djibouti	7/25	
1.1.3	Road Infrastructure Programme Phase II	30.00		Somalia		
1.1.4	Provision of Technical Assistance to Somalia Transport Sector Under the HoAI	0.03		Somalia		
1.1.5	Provision of Technical Assistance to South Sudan Road Transport Sector under HoAI	0.03		South Sudan		
1.1.6	Horn of Africa Djibouti - Somalia Corridor Phase II / Road Infrastructure Program	72.00		Somalia	9/25	
	African Development Bank (AfDB)	**$ 338.06**				
	Pillar 1.1 Economic Corridors - Subtotal	**$ 372.07**				
	Pillar 1.2 Regional Energy Trade					
1.2.1	Renewable Energy Enhancement Facility II - Gogo Hydro Power Plan Redevelopment	6.60		Kenya		
	BMZ Germany	**$ 6.60**				
1.2.2	Ethiopia (Gambella) - South Sudan (Malakal) Power TL (Phase 1) Study, 230kV of 357 km	1.50		Ethiopia, South Sudan		
	African Development Bank (AfDB)	**$ 1.50**				
	Pillar 1.2 Regional Energy Trade - Subtotal	**$ 8.10**				
	Pillar 1.3 Single Digital Market					
1.3.1	Digital Transformation Center	4.65		Kenya and Region		Dec-29
	BMZ Germany	**$ 4.65**				
	Pillar 1.3 Single Digital Market - Subtotal	**$ 4.65**				
	Total Pillar 1: Regional Infrastructure Networks	**$ 384.82**				
	Total No. of Projects	**9**				

	No. Pillar 2: Trade and Economic Integration

No.	Project Name	Total Comm. USD Millions	Expend. %	Partner Countries & RECs	Approval Date	Closing Date
2.1	Building Opportunities for Optimized Trade and Investment for Growth in East Africa (BOOST)	395.00	0.0%	Ethiopia, Kenya, South Sudan	1/30/26	
	World Bank Group (WBG)	**$ 395.00**	**0.0%**			
2.2	Delivering the Global Gateway Initiative on the Horn of Africa Corridors (tentative)	11.36		Ethiopia, Djibouti, Somalia		
	European Union (EU)	**$ 11.36**				
2.3	EAC Trade Infrastructure Development Facility	21.60		Regional - EAC		
	BMZ Germany	**$ 21.60**				
2.4	Horn of Africa (HoA) Trade Facilitation and Value Chains	12.00				
2.5	EAC and Horn of Africa (HoA) Capital Markets and Payment Systems Integration (EAC-CAMPSI) Project	8.50		Regional - EAC		
	African Development Bank (AfDB)	**$ 20.50**				
	Pillar 2: Trade and Economic Integration - Subtotal	**$ 448.46**				
	Total Pillar 2: Trade and Economic Integration	**$ 448.46**				
	Total No. of Projects	**5**				
	No. Pillar 3: Building Resilience					
3.1	Green Business Development for Sustainable Agro-Food Systems in Ethiopia	67.80		Ethiopia		
3.2	Peaceful and Resilient Borderlands in the Horn of Africa - Phase III	22.56		Regional	Q3 2025	Q3 2028
	European Union (EU)	**$ 90.36**				
3.3	Climate-resilient Drinking Water Management for Hargeisa	19.80		Somalia		
3.4	Conservation and Sustainable Use of Biodiversity for Forest and Biosphere Reserve in Ethiopia Phase 2	11.00		Ethiopia		
3.5	Regional Disaster Resilience Fund	24.75		IGAD - Regional		
3.6	Regional Water and Sanitation Program for Refugees, Internally Displaced Persons and Host Communities in East Africa V	37.17		Ethiopia, Somalia, Sudan		
3.7	Joint Resilience Program	25.20		South Sudan (Refugees & Host Comm.)		
3.8	Supporting the Inclusion of Displaced Persons and Host Communities in Ethiopia	4.30		Ethiopia - Borderlands		
3.9	Support of Agricultural Production and Quality Assurance	5.60		Somalia (Regional Agricultural Trade)		
	BMZ Germany	**$ 127.82**				
3.10	Building Women's Economic Resilience for Sustainable Peace (BWERSP)	2.84		IGAD, Somalia, South Sudan	7/25	
3.11	Multinational - Strengthening Emergency Preparedness and Response to Food Crisis Project (SEPAREF) - (AEFPF)	10.20		Somalia, South Sudan		
3.12	Green Climate Fund (GCF) Supplementary Financing for the Programme to Build Resilience for Food and Nutrition Security in The Horn Of Africa (HoA) (BREFONS) REGIONAL - Strengthening Emergency Preparedness and Response to Food Crisis Project (SEPAREF) - (AEFPF)	150.00		Ethiopia, Djibouti, South Sudan, Somalia, Kenya		
3.13	Investment Improving Resilience and Minimizing Fragility	2.66		Sudan, South Sudan, Djibouti, Somalia	6/27/25	
	African Development Bank (AfDB)	**$ 165.70**				

	Pillar 3: Building Resilience - Subtotal	**$ 383.88**				

No.	Project Name	Total Comm. USD Millions	Expend. %	Partner Countries & RECs	Approval Date	Closing Date
	Total Pillar 3: Building Resilience	**$ 383.88**				
	Total No. of Projects	**13**				
	No. Pillar 4: Strengthening Human Capital					
4.1	Protect Gains and Accelerate Momentum Towards the Elimination of Harmful Practices Affecting Girls and Young Women	4.00				
4.2	Support to Digital Transformation in Ethiopia through Digital Skills Development in TVET	37.10		Ethiopia		
	European Union (EU)	**$ 41.10**				
4.3	Capacity Development in TVET and HE for Employment	4.95		Ethiopia		
4.4	Education Basket 3	22.00		Ethiopia		
	BMZ Germany	**$ 26.95**				
4.5	Labor Force and Migration Survey Capacity Building Project - TSFIII	2.64		South Sudan, Somalia	6/30/25	
	African Development Bank (AfDB)	**$ 2.64**				
	Pillar 4: Strengthening Human Capital - Subtotal	**$ 70.69**				
	Total Pillar 4: Strengthening Human Capital	**$ 70.69**				
	Total No. of Projects	**5**				
	Grand Total	**$ 1,287.85**				
	Total No. of Projects	**32**				