

Horn of Africa Initiative

Active Portfolio

Implementation Status and Policy Actions on October 7, 2022

WORLD BANK	
1.	P173702 Emergency Locust Response Program – Djibouti- \$6 million – Approved May 2020 – Disbursement 80%
	The government is committed to sustainability. Restructuring under way to finance sustainability for outcomes as the project is closing in May 2023.
2.	P173702 Emergency Locust Response Program – Ethiopia - \$123 million – Approved May 2020 – Disbursement 50%
	It is important to track damaged or destroyed assets, but this information has been difficult to obtain. The issue of ineligible expenses requires resolution.
3.	P173702 Emergency Locust Response Program – Kenya - \$78 million – Approved May 2020 - Disbursement 39%
	Kenya may be faced with another cycle of food insecurity crisis.
4.	P174546 Emergency Locust Response Project – IGAD – \$3 million – Approved June 2021 - Disbursement 15%
	There are no issues with the grant which is to fund the activities of the Inter-Regional Platform for the Sustainable Management of Desert Locusts and Other Transboundary Pests (ICPAC). The Platform was launched in December 2021. It is hosted by IGAD and aims to strengthen synergies, sustain management and control of desert locusts and other transboundary pests in the infested areas. Since the launch, the PIU has been engaging with locust affected countries and key stakeholders to ensure active participation to the platform. The program may collaborate with other regional initiatives on early warning, knowledge platforms for example on FSRP, One Health and livestock insurance.
5.	P174546 Emergency Locust Response Project - South Sudan – \$51 million – June 2021 - Disbursement 1%
	In South Sudan, the project has now disbursed US\$12 million, and implementation is underway. A financing gap caused by forex rate losses is affecting hiring of the monitoring agent, recruiting international consultants to provide TA to Ministry of Agriculture and Food Security, and project management costs.
6.	P174065 Shock Responsive Safety Net for Locust Response Project – Somalia - \$115 million – Approved June 2020 - Disb. 49%
	ELRP in Somalia funds exclusively safety net activities. The project is on track to successfully closing in May 2023. The only issue is the need to accelerate the fund usage rate (disbursements are high), which moves slowly because the third-party implementer, WFP, advances from their own sources and has a lengthy process of funds reconciliations.
7.	P178566 Food Systems Resilience Program for Eastern and Southern Africa – Ethiopia – \$600 million – Approved June 2022 - Disbursement 0%
	The project was approved by the Board on June 21, 2022, and the Financing Agreement was signed on June 29, 2022. The only outstanding condition is the hiring of a couple of staff which is expected by the end of this month.
8.	P178566 Food Systems Resilience Program for Eastern and Southern Africa - IGAD - \$25 million – Approved June 2022 - Disbursement 0%

	The project was approved by the Board on June 21, 2022, and the Financing Agreement was signed on June 29, 2022.
9.	P173763 Second Djibouti-Ethiopia Power System Interconnection Project – Djibouti - \$55 million – Approved March 2022 - Disbursement 0%
	No issues.
10.	P167788 Africa Environmental Health and Pollution Management Program – Kenya - \$8 million – Approved July 2020 - Disbursement 15%
	No major implementation issues.
11.	P176517 De-risking, inclusion and value enhancement of pastoral economies in the Horn of Africa -Djibouti - \$8 million – Approved June 2022 - Disbursement 0%
	Project not effective Need to move speedily to effectiveness in Kenya and Djibouti. In Djibouti, approval by the Council of Ministers and then National Assembly is pending
12.	P176517 De-risking, inclusion and value enhancement of pastoral economies in the Horn of Africa - Ethiopia - \$115 million – Approved June 2022 - Disbursement 0%
	Project effective in Ethiopia, Somalia and for ZEP-RE Need to move to disbursement in Ethiopia and Somalia by expediting procedural issues of approving work plans and introducing withdrawal application)
13.	P176517 De-risking, inclusion and value enhancement of pastoral economies in the Horn of Africa -Kenya - \$140 million – Approved June 2022 - Disbursement 0%
	Project not effective. Need to move speedily to effectiveness: Legal Opinion pending in Kenya. On date, the subsidiary agreements (part of effectiveness conditions) are to be signed by the National Treasury and package to be sent to Attorney General. In Kenya it is crucial that the project is in the supplemental budget otherwise it will not be able to disburse even when effective.
14.	P176517 De-risking, inclusion and value enhancement of pastoral economies in the Horn of Africa - Somalia - \$70 million – Approved June 2022 - Disbursement 0%
	Project effective in Somalia and for ZEP-RE - Need to move to disbursement in Ethiopia and Somalia (procedural issues of approving work plans and introducing withdrawal application)
15.	P167916 Africa CDC Regional Investment Financing Project – Ethiopia - \$150 million – Approved December 2019 - Disbursement 19%
16.	P176371 Eastern Africa Regional Statistics Program-for-Results - Kenya - \$120 million – Approved May 2022 - Disbursement 0%
	No issues.
17.	P178047 Development Response to Displacement Impacts Project in the Horn of Africa Phase II – Ethiopia - \$180 million – Approved June 2022 - Disbursement 0%
18.	P161305 Horn of Africa Gateway Development Project – Kenya -\$750 million – Approved September 2020 - Disbursement 9%
	Outstanding issue: Delayed approval of compensation to project affected persons is a risk to commencement of works on the upgrading of Isiolo-Mandera road corridor.
19.	P174300 Djibouti Regional Economic Corridor Project – Djibouti - \$70 million – Approved December 2021 - Disbursement 1%
	The project aims to improve regional connectivity and efficiency along the Djibouti-Addis southern corridor through improvement of road infrastructure and transit services. Improving regional connectivity would require service along the entire corridor, from Djibouti to Guelileh and then to Dewele and Addis. The whole corridor should be rehabilitated or improved.

	The Ethiopian and Djiboutian customs should keep engaging together on the harmonization of customs procedures and on the One-Stop-Border-Post construction in Guelileh.
20.	P174867 Horn of Africa - Groundwater for Resilience Project – Ethiopia - \$210 million – Approved June 2022 - Disbursement 0%
21.	P174867 Horn of Africa - Groundwater for Resilience Project – Kenya - \$135 million – Approved June 2022 - Disbursement 0%
22.	P174867 Horn of Africa - Groundwater for Resilience Project – Somalia - \$30 million – Approved June 2022 - Disbursement 0%
	On the operational side, it is imperative to have all PIUs in place and start procurement. For Kenya, to sign subsidiary agreements asap, otherwise we will face delays and they won't be able to submit within supplementary budget cycle. On the strategic side, complementarity between regional and national level activities undertaken by regional entities (e.g., IGAD) and national governments needs to be enhanced. Measuring regional impact is a challenge in contexts characterized by fragility, multiple shocks and stressors. Addressing this challenge requires emphasis on M&E systems with a strong learning agenda and innovative tools, an enhanced M&E approach including the use of new technologies (e.g., GEMS).
23.	P174867 Horn of Africa - Groundwater for Resilience Project – IGAD - \$10 million – Approved June 2022 - Disbursement 0%
	The Grant Agreement with IGAD was effective on July 29th, 2022. Notable progress has been achieved in the preparation of the Annual Work Plan and budget for the first Fiscal Year as well as with the procurement process for hiring the third-party monitoring consultant (TPM). Progress has also been made towards the completion of agreed institutional arrangements. IGAD has done a great job in the timely declaration of effectiveness. It is expected that the strong and effective ownership of the project will continue in finalizing the implementation arrangements and terms of reference of various activities.
AFRICAN DEVELOPMENT BANK	
24.	P-Z1-DB0-249 Horn of Africa Kismayo, Lamu and Mogadishu Corridor: (Kenya) Elwak-Rhamu-Mandera Road Upgrading Project - \$214 million, approved Nov. 2021 – Disbursement 0%
	Loan agreement has been signed and procurement process is ongoing.
25.	P-Z1-FA0-179 2nd Ethiopia- Djibouti Power System Interconnection Project – Ethiopia – USD 64 million, approved June 2021 – Disbursement 0%
26.	P-Z1-FA0-180 2nd Ethiopia- Djibouti Power System Interconnection Project – Djibouti – USD 12.8 million, approved June 2021 – Disbursement 0.46%
	Joint procurement of a common consultant for both Ethiopia and Djibouti for project supervision and management is currently ongoing and is scheduled to be finalized by December 2022.
27.	P-Z1-C00-079 Program to build resilience for food and nutrition security in in the Horn of Africa – Djibouti – USD 18 million, approved Nov. 2021 – Disbursement 0.6%
28.	P-Z1-AAZ-039 Program to build resilience for food and nutrition security in in the Horn of Africa – Kenya – USD 38 million, approved Nov. 2021 – Disbursement 0%
29.	P-Z1-C00-082 Program to build resilience for food and nutrition security in in the Horn of Africa – Somalia – USD 18.5 million, approved Nov. 2021 – Disbursement 0.32%
30.	P-Z1-C00-080 Program to build resilience for food and nutrition security in in the Horn of Africa – Ethiopia – USD 34.9 million, approved July 2022 – Disbursement 0%
31.	P-Z1-C00-083 Program to build resilience for food and nutrition security in in the Horn of Africa – South Sudan – USD 30.5 million, approved Nov. 2021 – Disbursement 0.30%
32.	P-Z1-C00-073 Program to build resilience for food and nutrition security in in the Horn of Africa – IGAD Secretariat – USD 3.8 million, approved Nov. 2021 – Disbursement 0%

	This multinational project was approved in November 2021 with the Ethiopia component being approved in July 2022. Implementation of the operation is at various stages in the HoAI countries.
33.	African Emergency Food Production Facility (K-AEFPF) – Kenya – USD 63.1 million, approved July 2022
34.	African Emergency Food Production Project-1 (SSEFP-1) - (AEFPF) – South Sudan– USD 7.7 million, approved July 2022
35.	African Emergency Food Production Facility Project (AEFPF) – Somalia – USD 5.12 million, approved July 2022
	Projects were approved in July and are currently under implementation.
36.	Pre-feasibility study for the Somalia Kub-Kab Road corridor – Somalia – USD 0.06 million, approved December 2021
	Consultant was onboarded in December 2021 to undertake the study, and this is ongoing
37.	Sudan Transport Sector Review (TSR) – Sudan – USD 0.08 million, approved December 2021
	Consultant was onboarded in December 2021 to undertake the study, and this is ongoing
38	Improving Trade Facilitation Environment in the IGAD Region Through Knowledge Generation and Capacity Building [ITFE] – USD 0.07 million, approved April 2020
	Implementation is at 80%. IGAD Regional Trade Policy Document was launched in September 2022.
39	TA to the Secretariat/Chair on Trade and Economic Integration – USD 0.05 million, approved March 2022
	Consultant was onboarded in March 2022. The trade pillar roadmap has already been developed and has been ratified by the HoAI Ministers of Trade and Finance. A Trade assessment mission was also conducted in South Sudan and the report is being finalized.
EUROPEAN COMMISSION	
38.	SIEA-2018-11695 Pre-feasibility study (Economic Corridors) – Regional - \$0.32 million – Disbursement 19%
	Contract signed; study ongoing.
39.	EUROPEAID/139956/DH/SER/MULTI – GT082 Pre-feasibility study (Regional Energy Trade) – Regional - \$0.32 million – Disbursement 85%
	First meeting on 05 October 2022 to present the preliminary findings.
40.	FED/2021/425-948 IDGC - Initiative on Digital Government and Cybersecurity – Regional (Djibouti, Somalia, Kenya) - \$10.6 million – Disbursement 32%
	Signed in December 2021. Djibouti, Somalia, Kenya selected during inception phase. Implementing partners: GIZ, FIIAP, EF. Funding: EUR 10 M from EU + EUR 1 M from BMZ.
41.	NDICI-AFRICA/2022/043-486 Human-Centered Digitalization #TeamEuropeKenya – Kenya - \$29.68 million – Disbursement 0%
	In the pipeline: 6.9 M EUR with GIZ (+Estonia) to be signed in Oct 2022. Contracts to be signed between 4QT 2022 and 4QT 2023.
42.	NDICI AFRICA/2022/044-141 Digital component "Gouvernance pour le développement" – Djibouti - \$1.378 million – Disbursement 0%
	N/A
43.	Pre-feasibility study single digital market – Regional - \$0.32 million – Disbursement 85%
	Focus on digital connectivity, funded internally through Technical Assistance Facility. Study started in spring 2022, expected to be completed early November 2022.
44.	FED/2021/425-183 Development of the Djibouti Corridor – Djibouti - Ethiopia - \$33.92 million – Disbursement 0%
	Contracted with AfD.

45.	FED/2016/39042 COMESA Trade Facilitation Program – Regional - \$5.94 million – Disbursement 100%
	Focus on a soft upgrade of the Moyale and Galafi Border Posts.
46.	CRIS 419343 + CRIS 419359 Locust Response – Regional - \$81.62 million – Disbursement 15%
	Including ECHO funds.
47.	T05-EUTF-HOA-ET-77 Promoting stability and strengthening basic service delivery for host communities, refugees and other displaced people in Gambella Regional State of Ethiopia – Ethiopia - \$13.78 million – Disbursement 32,4%
	Reallocated EUTF funds December 2021.
48.	T05-EUTF-HOA-ET-24-08 Building Resilience to Impacts of El Nino through Integrated Complementary Actions to the EU Resilience Building Programme in Ethiopia (RESET PLUS) – Ethiopia - \$5.3 million – Disbursement 36%
	Reallocated EUTF funds December 2021.
49.	T05-EUTF-HoA-SO-23 RESTORE Building Resilience in Northern Somalia – Somalia - \$1.378 million – Disbursement 100%
	Reallocated EUTF funds December 2021 - Contracts signed.
50.	T05-EUTF-HoA-SO-47 RESTORE II- Building Resilience in Northern Somalia – Somalia - \$8.48 million – Disbursement 72%
	Reallocated EUTF funds December 2021 - Contracts signed.
51.	T05-EUTF-HOA-KE-69 Enhancing self-reliance for refugees and host communities in Kenya – Kenya - \$8.34 million – Disbursement 75%
	Contract signed in Dec 2021. Activities being implemented by WFP to support cash transfers for refugees in Kalobeyei settlement and nutrition support.
52.	NDICI AFRICA/2021/043-144 Digital Land Governance – Kenya - \$21.20 million – Disbursement 50%
	Contract signed with FAO for an implementation period of 60 months. Total project value 20.8M Euros (EU 20Meur + FAO 0.8Meur).
53.	T05-EUTF-HOA-REG-26-11 Collaboration in Cross-Border Areas of the Horn of Africa Region –top up – Regional - \$5.3 million – Disbursement 0%
	Reallocated EUTF funds December 2021 - project overall amount 70M EUR. Contracted Dec. 2021, implementation ongoing for two projects, T05-EUTF-HOA-REG-26-10 and T05-EUTF-HOA-REG-26-11
54.	NDICI-AFRICA/2022/043-192 Green Deal #TeamEuropeKenya - Kenya - \$13.78 million – Disbursement 0%
	Contract to be signed in Nov. 2022
55.	NDICI-AFRICA/2022/043-965 Building Opportunities for Refugee and Host Community Self-Reliance – Kenya - \$5.94 million – Disbursement 0%
	Contract planned for Q1 2023 (EUR 12M from EU + EUR 0.9M co-funding UNHCR). Implementation expected to start in q3/4 2023.
56.	ACT- 60859 Individual measures - food security actions – Ethiopia - \$79.5 million – Disbursement 0%
	Positive opinion of the NDICI Committee. To be submitted for adoption to the College by the end of the year.
57.	NDICI AFRICA/2022/43856 BREACH - Boosting Resilience and Adaptation to Climate Change – Somalia - \$37.1 million – Disbursement 0%
	Contracts for a total amount EUR 28mio to be contracted before the year-ends (drought/famine response). Under this project, funding is allocated to support the finalization of the national food

	security policy. Commitment of the Government to support this process and specially its dissemination/ implementation will be required.
58.	NDICI-AFRICA/2022/044-154 Regional support to the Great Green Wall – Regional - \$5.3 million – Disbursement 0%
	Only HoA component – AAP 2022 part 2. Clear political buy-in by partner government to the Great Green Wall (GGW) initiative will be key.
59.	NDICI/AFRICA/ACT-61057 Peaceful and resilient borderlands in the Horn of Africa – Regional - \$42.4 million – Disbursement 0%
	Adoption foreseen in Dec. 2022; project implementation starts in Q3/4 2023.
60.	ACT-60948 Strengthening local governance and resilience in South Sudan – South Sudan - \$18.02 million – Disbursement 0%
	To be adopted. Policy changes required include strengthening of the PFM system in South Sudan to support basic service delivery at the local level; strengthening the civic space for civil society organizations to operate and engage in consultations with public authorities, including review of the NGO act (in its current version, the NGO act restricts their mandate to service delivery) and the NSS act (in its current version, the National Security Service act provides unlimited power to NSS for arbitrary detentions and arrests); and support for independent media, national and regional journalists.
61.	Horn of Africa - Livestock and pastoralism – Regional - \$42.4 million - Disbursement 0%
	Under formulation. Contract to be signed in 2024.
62.	FED/2020/417-399 Disease surveillance for the HoA – Regional - \$7.42 million – Disbursement 64%
	EUR 7 M + EUR 1.4 M from Germany. EU digital solutions to strengthen disease surveillance and monitoring systems for Covid-19 in the IGAD region. Part of the EU response to COVID in the IGAD region (€60M).
63.	FED/2020/413-262 Technical Assistance to Support to Horn of Africa Initiative – Regional - \$0.7 million - Disbursement 100%
	N/A
64.	FED/2021/419-705 Contribution to the MDTF – Regional - \$31.8 million – Disbursement 53.3%
	N/A